

# Finance, Assets & Performance Scrutiny Committee



**Date** Thursday, 24th January, 2019  
**Time** 7.00 pm  
**Venue** Astley Room - Castle House  
**Contact** Jayne Briscoe 2250

Castle House  
Barracks Road  
Newcastle-under-Lyme  
Staffordshire  
ST5 1BL

## SUPPLEMENTARY AGENDA

### PART 1– OPEN AGENDA

7a PUBLIC QUESTION TIME

#### QUESTIONS FOR THE FINANCE SCRUTINY COMMITTEE Meeting on Thursday 24th January 2019 THE PROPOSED BUDGET.

1. What are the total costs involved for the next two years in recycling and waste management,( both the large capital expenditure for the new scheme and operational costs) AND correspondingly if the new scheme were postponed, what would be the costs involved if the current system were maintained (operational costs and any likely capital expenditure) ?
2. Given the risk assessment shows a very large number of high risks with no actions that can be taken and given the statements on page 48 that the capital programme "will require a significant amount of borrowing" together with "an annual contribution of £50K from revenue account to the ICT Development Fund" with scarce reserves, how can the council justify the capital budget as proposed ?
3. What income is estimated to be received in the next two years from sale of land to support the proposed budget ?

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